

Coconino Community College OPE ID: 03100400

GENERAL INFORMATION

Location: 2800 S. Lone Tree Rd. Flagstaff, AZ 86005-2701
Phone: (928) 527-1222
Number of Full-time Undergraduates: 799
Men: 404
Women: 395

ATHLETIC DEPARTMENT INFORMATION

Director: Craig Hunt
Address:
2800 S. Lone Tree Rd. Flagstaff, AZ 86005-2701
Reporting Year: 07/01/2024 - 06/30/2025
Reporting Official: Craig Hunt
Title: Program Manager Sr., Athletics, Student Life and E
Phone: (928) 226-4263
Sanction Body: NJCAA Division II

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Track and Field, X-Country	14	11
Total Participants Men's and Women's Teams	14	11
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	14	11

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Track and Field, X-Country		1	1	0					1
Coaching Position Totals	0	1	1	0	0	0	0	0	1

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Track and Field, X-Country		1	1						1
Coaching Position Totals	0	1	1	0	0	0	0	0	1

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$24,180	\$24,180
Number of Head Coaches Included in Average	1	1

Average Annual Institutional Salary per FTE	\$73,273	\$73,273
Number of FTEs Included in Average	0.33	0.33

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Track and Field, X-Country		2	0	2					2
Coaching Position Totals	0	2	0	2	0	0	0	0	2

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Track and Field, X-Country		2	0	2					2
Coaching Position Totals	0	2	0	2	0	0	0	0	2

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$0	\$0
Number of Assistant Coaches Included in Average	0	0

Average Annual Institutional Salary per FTE

Number of FTEs Included in Average

0.00

0.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,327	\$1,500	\$2,827
Ratio (percent)	47	53	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$70	\$70	\$140

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>		<u>Women's Teams</u>		<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	Participants	Operating Expenses per Participant	
Track and Field,X-Country	14	\$1,134 \$15,882	11	\$1,444 \$15,882	\$31,764
Total Operating Expenses Men's and Women's Teams	14	N/A \$15,882	11	N/A \$15,882	\$31,764

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Total Expenses of all Sports, Except Football and Basketball, Combined		\$50,679	\$50,852	\$101,531
Total Expenses Men's and Women's Teams		\$50,679	\$50,852	\$101,531
Not Allocated by Sex/Sport		N/A	N/A	\$41,590

Grand Total Expenses	N/A	N/A	\$143,121
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Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Total Revenues of all Sports, Except Football and Basketball, Combined	\$50,679	\$50,852	\$101,531
Total Revenues Men's and Women's Teams	\$50,679	\$50,852	\$101,531
Not Allocated by Sex/Sport	N/A	N/A	\$41,590
Grand Total for all Teams (includes by team and not allocated by Sex/sport)	N/A	N/A	\$143,121

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$24,180	\$24,180	\$48,360
2 Total of Assistant Coaches' Salaries	\$0	\$0	\$0
3 Total Salaries (Lines 1+2)	\$24,180	\$24,180	\$48,360
4 Athletically Related Student Aid	\$1,327	\$1,500	\$2,827
5 Recruiting Expenses	\$70	\$70	\$140
6 Operating (Game-Day) Expenses	\$15,882	\$15,882	\$31,764
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$41,459	\$41,632	\$83,091
8 Total Expenses for Teams	\$50,679	\$50,852	\$101,531
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$9,220	\$9,220	\$18,440
10 Not Allocated Expenses			\$41,590
11 Grand Total Expenses (Lines 8+10)			\$143,121
12 Total Revenues for Teams	\$50,679	\$50,852	\$101,531
13 Not Allocated Revenues			\$41,590
14 Grand Total Revenues (Lines 12+13)			\$143,121
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0

16 Grand Total Revenues Minus Grand Total Expenses (Line 14-
Line 11)

\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

